

# TOWN OF FLEMING

## SUMMARY OF FISCAL BUDGET BY FUND FOR 2010

DATE

	2010 APPROPRIATIONS	ESTIMATED REVENUE	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY 2010 TAX
<b>GENERAL FUND</b>	\$ 966,002.00	\$ 706,925.00	\$ 259,077.00	\$ -
<b>HIGHWAY FUND</b>	\$ 449,555.00	\$ 441,605.00	\$ 7,950.00	\$ -
<b>TOTAL TOWN</b>	<b>\$ 1,415,557.00</b>	<b>\$ 1,148,530.00</b>	<b>\$ 267,027.00</b>	<b>\$ -</b>
 <b>SPECIAL DISTRICTS:</b>				
<b>SF1 FIRE PROTECTION</b>	\$ 90,850.00	\$ -	\$ -	\$ 90,850.00
<b>SF2 FIRE PROTECTION</b>	\$ 90,850.00	\$ -	\$ -	\$ 90,850.00
<b>SL1 LAKE VIEW LIGHTING</b>	\$ 1,100.00	\$ -	\$ 240.00	\$ 860.00
<b>SL2 LAKE AVE LIGHTING</b>	\$ 850.00	\$ -	\$ 285.00	\$ 565.00
<b>SL3 OWASCO TERRACE LIGHTING</b>	\$ 900.00	\$ -	\$ 300.00	\$ 600.00
<b>REFUSE FUND</b>	\$ 34,300.00	\$ 30,310.00	\$ 3,990.00	\$ -
<b>SEWER FUND</b>	\$ 371,127.00	\$ 122,025.00	\$ 19,815.00	\$ 229,287.00
<b>WATER DISTRICT #1</b>	\$ 374,300.00	\$ 161,630.00	\$ 19,110.00	\$ 212,800.00
<b>WATER DISTRICT #6</b>	\$ 37,111.00	\$ -	\$ -	\$ 37,111.00
<b>KNOLLS DRAINAGE DISTRICT</b>	\$ 350.00	\$ -	\$ -	\$ 350.00
<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$ 1,001,738.00</b>	<b>\$ 313,965.00</b>	<b>\$ 43,740.00</b>	<b>\$ 663,273.00</b>
 <b>TOTAL TOWN</b>	 <b>\$ 2,417,295.00</b>	 <b>\$ 1,462,495.00</b>	 <b>\$ 310,767.00</b>	 <b>\$ 663,273.00</b>

### SEWER FUND

674.50 UNITS - FHA NOTE	\$ 94,287.00	\$ 139.78	
669.50 UNITS - OPER & MAINTANCE	\$ 125,000.00	\$ 186.70	
669.50 UNITS- 4TH QTR - CITY OF AUI	\$ 10,000.00	\$ 14.93	
<b>UNIT CHGS &amp; TOTALS ON TAXES</b>	<b>\$ 229,287.00</b>	<b>\$ 341.41</b>	<b>PER UNIT</b>

### WATER FUND

961.50 UNITS - FHA NOTE	\$ 107,800.00	\$ 112.11	
947.00 UNITS - OPER & MAINTANCE	\$ 85,000.00	\$ 89.76	
947.00 UNITS - WATER LINE REPAIR	\$ 20,000.00	\$ 21.11	
<b>UNIT CHGS &amp; TOTALS ON TAXES</b>	<b>\$ 212,800.00</b>	<b>\$ 222.98</b>	<b>PER UNIT</b>